

REGISTRATIONS			
REGISTRATIONS	Total delegates	Cost	Total vat excluded
ACCOMPANYING PERSON	80	€ 82,64	€ 6.611,57
ACCOMPANYING PERSON VAT 22	2	€ 81,97	€ 163,93
ACCOMPANYING PERSON free	14	€ 0,00	€ 0,00
EXHIBITORS	233	€ 0,00	€ 0,00
CHAIRMAN full early registration	4	€ 396,69	€ 1.586,78
CHAIRMAN	225	€ 0,00	€ 0,00
DELEGATES free	60	€ 0,00	€ 0,00
DELEGATES FULL EARLY REGISTRATION	1835	€ 396,69	€ 727.933,86
DELEGATES FULL LATE REGISTRATION	679	€ 512,40	€ 347.917,36
DELEGATES FULL ON SITE REGISTRATION	145	€ 578,51	€ 83.884,30
DELEGATES FULL EARLY REGISTRATION VAT 22	2	€ 393,44	€ 786,89
DELEGATES FULL LATE REGISTRATION VAT 22	3	€ 508,20	€ 1.524,59
DELEGATES FULL ON SITE REGISTRATION VAT 22	21	€ 573,77	€ 12.049,18
FAIS EARLY REGISTRATION	15	€ 165,29	€ 2.479,34
FAIS LATE REGISTRATION	12	€ 206,61	€ 2.479,34
FAIS ON SITE REGISTRATION	6	€ 247,93	€ 1.487,60
DELEGATES special price	39	€ 351,24	€ 13.698,35
TRAVEL GRANT	101	€ 0,00	€ 0,00
PRESS	34	€ 0,00	€ 0,00
SPEAKERS	210	€ 0,00	€ 0,00
STUDENT LATE REGISTRATION VAT 22	2	€ 204,92	€ 409,84
STUDENT ON SITE REGISTRATION VAT 22	1	€ 245,90	€ 245,90
STUDENT EARLY REGISTRATION	1069	€ 165,29	€ 176.694,26
STUDENT LATE REGISTRATION	410	€ 206,61	€ 84.710,76
STUDENT ON SITE REGISTRATION	66	€ 247,93	€ 16.363,64
TOTALE PARTICIPANTS	5268		
TOTAL AMOUNT FOR REGISTRATIONS vat excluded			€ 1.481.027,47
COURSES AND SERVICES			
Basic Immunology Course	369	€ 82,64	€ 30.494,16
Basic Immunology Course VAT 22	4	€ 81,97	€ 327,88
Clinical Immunology Course	193	€ 82,64	€ 15.949,52
Clinical Immunology Course VAT 22	5	€ 81,97	€ 409,85
TOTAL AMOUNT FOR COURSES vat excluded			€ 47.181,41
Official Party	1394	€ 45,45	€ 63.357,30
Tickets ATM vat 21	1280	€ 14,46	€ 18.508,80
TOTAL AMOUNT FOR SERVICES vat excluded			€ 81.866,10
SPONSORS			
	Revenue vat excluded		
A.C.R.A.F. Angelini Francesco SpA	€ 5.000,00		
Abcam plc	€ 10.800,00		
Adaptive Biotechnology	€ 5.400,00		
AID GmbH	€ 5.400,00		
Array - European Research Council Executive Agency	€ 1.200,00		
Austrian society for allergology and Immunology	€ 1.200,00		
AAI	€ 1.200,00		
Beckman Coulter spa	€ 21.600,00		
Becton Dickinson France Belgian Branch	€ 47.400,00		
BioLegend UK Ltd.	€ 61.391,73		
Bio-Rad Laboratories Ltd.	€ 10.800,00		
Bio-Rad AbD Serotec	€ 5.400,00		
Biotest AG	€ 50.800,00		
British Society for Immunology	€ 1.200,00		
Campoverde s.r.l.	€ 5.400,00		
Cayla Invivogen	€ 5.400,00		
Cedarlane Corporation	€ 5.400,00		
Cell Signaling Technology	€ 5.400,00		
CellGenix GmbH	€ 5.400,00		
Cell press - Elsevier	€ 1.200,00		
Charles River	€ 4.500,00		
CTL Europe GmbH	€ 5.400,00		
eBioscience	€ 10.799,34		
EEM International Congress Services	€ 30.000,00		
Else Kroner Fresenius	€ 30.000,00		
EFIS	€ 2.400,00		

EXBIO Praha a.s.	€ 5.400,00		
DOMPE'	€ 40.000,00		
FISM	€ 2.479,34		
Fondazione Acteria	€ 8.000,00		
Frontiers	€ 1.200,00		
HCD - Flocyte	€ 3.000,00		
Genentech Inc.	€ 4.605,05		
German Society for Immunology	€ 1.200,00		
Hycult Biotech	€ 4.250,00		
I care	€ 1.200,00		
IMI	€ 21.537,17		
Immudex	€ 4.900,00		
Intercept Italia srl I.L.	€ 10.000,00		
Istituto Superiore Sanità	€ 4.132,23		
Jackson ImmunoResearch Europe Ltd.	€ 5.400,00		
Jansenn Cilag	€ 25.363,00		
John Wiley & Sons	€ 5.000,00		
JPT	€ 4.000,00		
KOMABIOTECH	€ 5.400,00		
Kyowa Hakko Kirin California, Inc.	€ 1.871,90		
MABTECH AB	€ 5.400,00		
Merck Chemicals Ltd	€ 12.000,00		
Merck Chemicals Millipore	€ 5.000,00		
Meso Scale Diagnostistics	€ 5.400,00		
Miltenyi Biotec GmbH	€ 25.800,00		
Nature Publishing Group	€ 5.400,00		
NOVARTIS - Award	€ 43.500,00		
Novus Biologicals	€ 5.400,00		
Octapharma AG	€ 41.000,00		
Official Commercial de Colombia	€ 1.200,00		
Ozgene	€ 5.400,00		
PARTEC GmbH	€ 10.000,00		
PBL InterferonSource	€ 5.400,00		
PeptoTech EC Ltd	€ 5.400,00		
Perbio Science	€ 6.400,00		
Prisys Biotechnologies	€ 5.400,00		
ProImmune Limited	€ 5.400,00		
Protein Tech Europe	€ 5.400,00		
Quanties Scientific	€ 3.000,00		
R&D SystemsR&D Systems Europe Ltd	€ 25.200,00		
Randox	€ 5.400,00		
Roche	€ 7.000,00		
Roche Glycart	€ 3.351,93		
Singaporean Society for Immunology	€ 1.200,00		
Sino Biological Inc.	€ 5.400,00		
Société Française d'Immunologie	€ 1.200,00		
Sony Corporation	€ 10.800,00		
Stemcell Technologies Inc.	€ 30.800,00		
Suzhou SJ Biomaterials CO. Ltd	€ 4.900,00		
Swedish Orphan Bio-Vitrum s.r.l.	€ 3.500,00		
Turkish Society	€ 1.200,00		
Unimi	€ 4.132,23		
Wisepress Ltd	€ 2.400,00		
SIICA - booth ECI 2012	€ 832,50		
TOTAL AMOUNT FOR SPONSORS vat excluded	€ 808.246,42		
TRAVEL GRANTS			
travel grant AAI	€ 22.700,00		
IUIS GATES FOUNDATION travel grant	€ 20.186,44		
TOTAL AMOUNT FOR TRAVEL GRANTS vat excluded	€ 42.886,44		
TOTAL AMOUNT FROM REVENUE vat excluded	€ 2.461.207,84		
TOTAL COSTS vat excluded	€ 2.103.299,19		
FINAL BALANCE vat excluded	€ 357.908,65		
SAVE AMOUNT SIICA: till € 264.665,36 (USD 365.000,00 rate at 31 December 2013 \$ 1,3791)	€ 264.665,36		

AMOUNT TO SPLIT (SIICA-IUIS)	€ 93.243,29		
OVER: € 264.665,36 the 70% is for SIICA	€ 65.270,30		
OVER: € 264.665,36 the 30% is for IUIS	€ 27.972,99		
TOTAL SAVED AMOUNT SIICA vat excluded	€ 329.935,66		